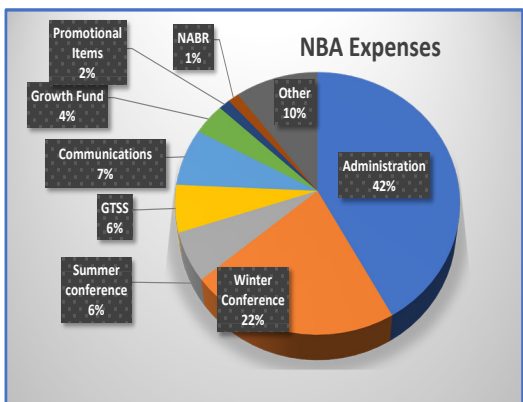
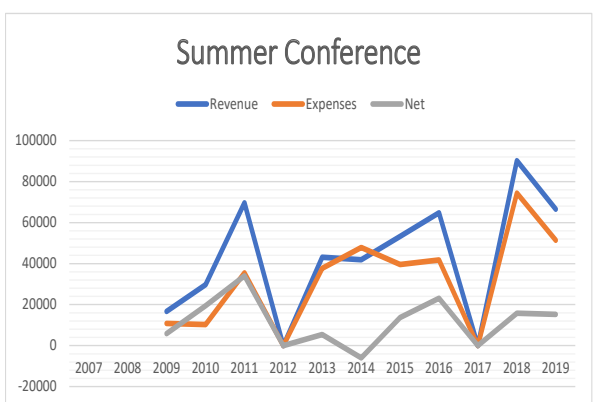
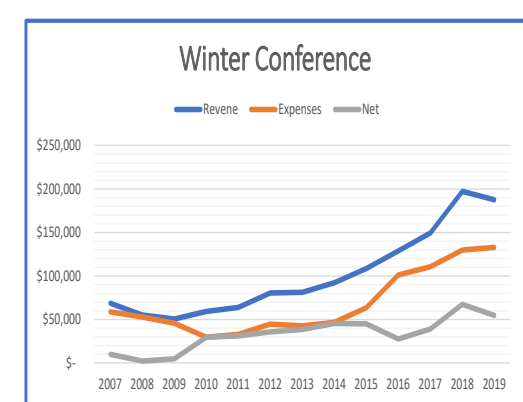
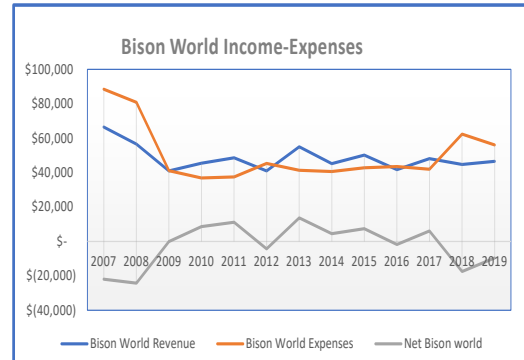
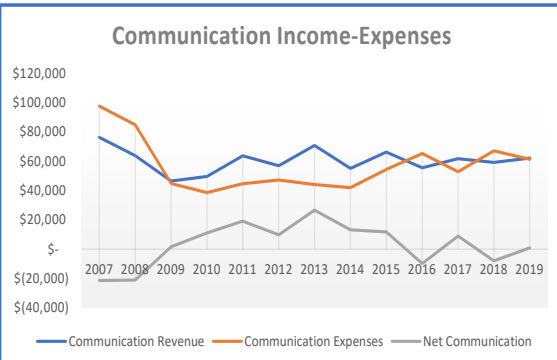
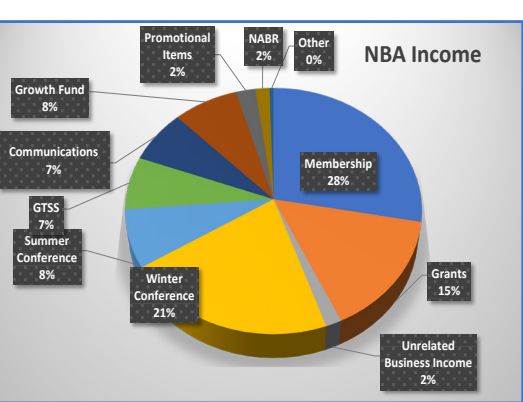
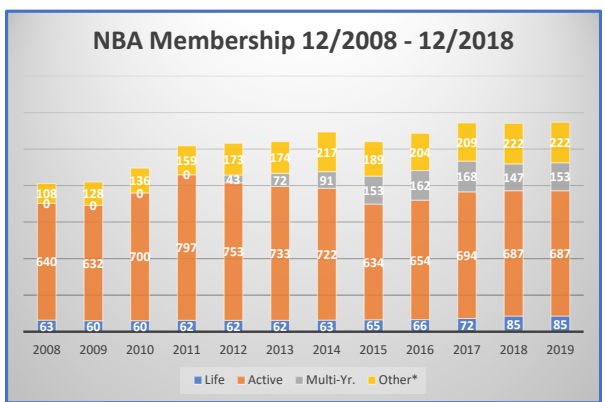
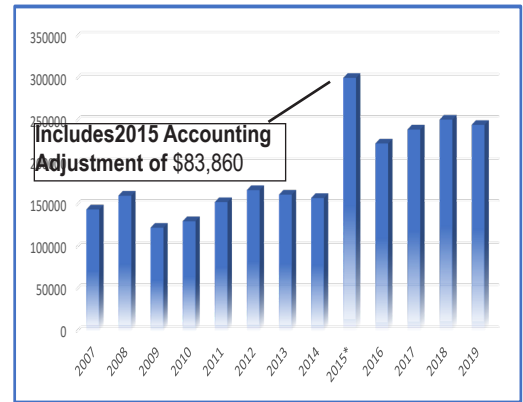
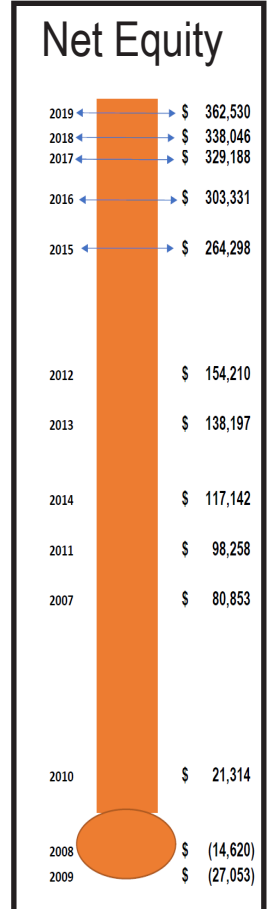
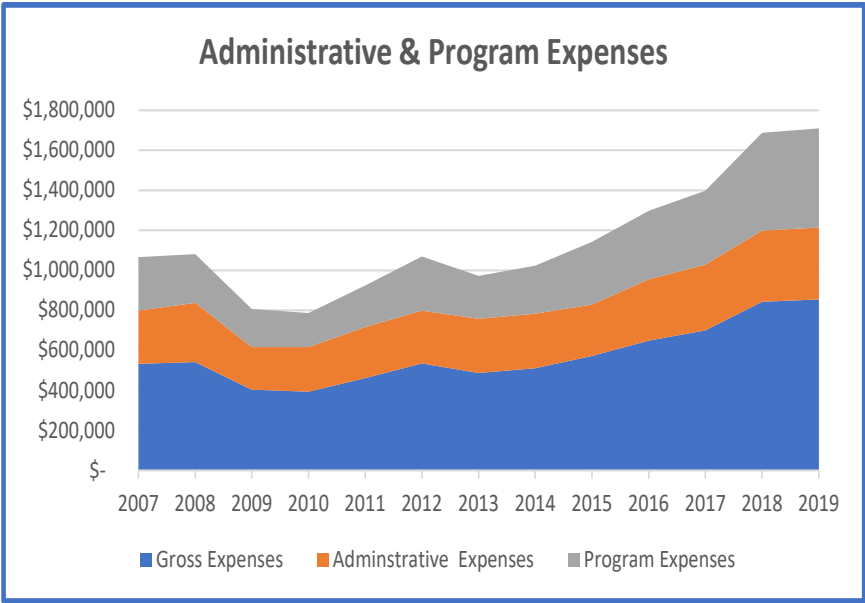
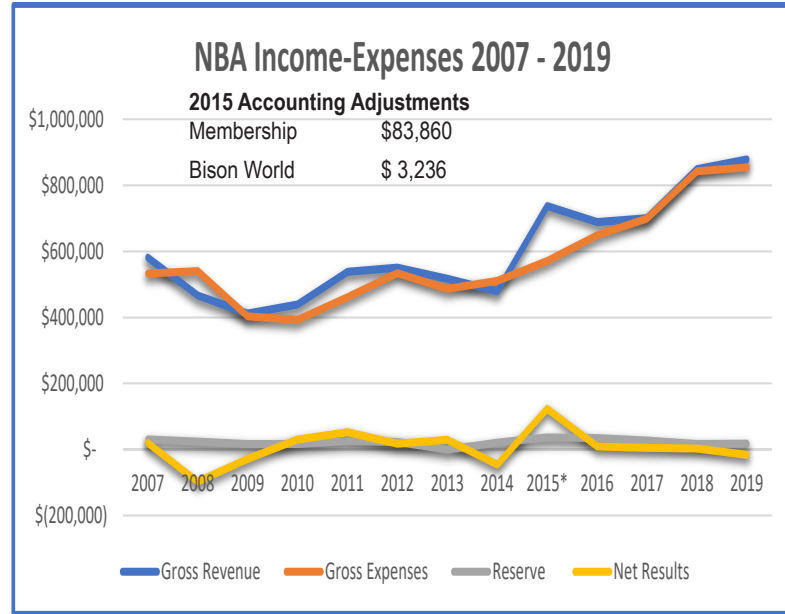




National Bison Association

By the Numbers



National Bison Association Statement of Operations - 2019

Ordinary Income/Expense	Jan - Dec 19	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Income					
40000 - Membership	245,382.55	248,992.00	-3,610.44	98.55%	248,992.00
40500 - Contributed support	3,841.17	12,391.82	-8,550.65	31.0%	12,391.82
40600 - Restricted Grants	133,405.99	137,096.57	-3,690.58	97.35%	137,096.57
40700 - Unrelated Business Income	14,176.12	11,500.40	2,674.72	123.26%	11,500.40
40800 - Fund Raiser Revenue	41,998.80	52,590.00	-10,591.20	79.8%	52,590.00
40900 - Event Revenue	212,232.00	221,067.00	-8,835.00	96.74%	221,067.00
41500-6 - Disposed of Assets	0.00	0.00	0.00	0.0%	0.00
42000 - Gold Trophy Show & Sale	61,359.22	61,359.22	0.00	100.0%	61,359.22
43000 - Junior Judging Sponsorships	0.00	750.00	-750.00	0.0%	750.00
43520 - IBC Conference - Contribution	0.00	0.00	0.00	0.0%	0.00
44000 - Communication	62,409.95	56,898.45	5,511.50	109.69%	56,898.45
440162 - Returned Check Charges	209.28				
46000 - Promotion	20,485.88	19,141.96	1,343.70	107.02%	19,141.96
47000 - Growth Fund Check Off Revenue	66,103.17	44,082.77	24,020.40	154.49%	44,082.77
49000 - NABR	14,785.00	23,220.00	-8,435.00	63.67%	23,220.00
49010 - Unrealized Gain/Loss	0.00	15.80	-15.80	0.0%	15.80
49500 - FY Bonus Offset Income	0.00	0.00	0.00	0.0%	0.00
49900 - Merchant Fee Reimbursed Income	0.00	0.00	0.00	0.0%	0.00
49999 - Misc Income	0.00	15.00	-15.00	0.0%	15.00
Total Income	878,415.71	889,722.38	-11,306.67	98.73%	889,722.38
Expense					
50000 - Membership Expense	9,230.72	8,195.72	1,035.00	112.63%	8,195.72
50500 - Administration	356,967.95	365,080.67	-8,062.72	98.33%	365,080.67
50900 - Fund Raiser Costs	7,995.88	7,143.88	852.00	111.93%	7,143.88
51000 - Event Conference Expense	225,741.78	232,767.38	-7,025.62	96.98%	232,767.38
54000 - Jr Judging	1,048.45	298.45	750.00	351.3%	298.45
60000 - Communications	61,288.58	65,289.46	-4,020.90	93.84%	65,289.46
70000 - Promotions	11,987.43	15,811.26	-3,823.83	75.82%	15,811.26
75000 - Growth Fund - Check Off	48,010.72	16,146.71	29,864.01	284.95%	16,146.71
88000 - NABR Reg	11,672.43	12,847.43	-1,175.00	90.85%	12,847.43
89000 - Grant Expense	81,631.37	98,980.57	-17,329.20	82.46%	98,980.57
99910 - Lapsed Membership Write Offs	39,100.00	48,411.54	-9,311.54	80.77%	48,411.54
99998 - Bank Service Charges	209.28				
Total Expense	854,864.53	870,933.05	-16,068.52	98.16%	870,933.05
Net Ordinary Income	23,551.18	18,789.33	4,761.85	125.34%	18,789.33
Other Income/Expense					
Other Expense					
99900 - 2% Designated Reserves	17,356.51	17,789.73	-433.22	97.57%	17,789.73
99947 - Growth Fund Net RE CY	22,002.45				
Total Other Expense	39,448.96	17,789.73	21,659.23	221.75%	17,789.73
Net Other Income	-39,448.96	-17,789.73	-21,659.23	221.75%	-17,789.73
Net Income	-15,897.78	999.60	-16,897.38	-1,590.41%	999.60

